



# FACILITIES UPDATE

BOARD OF TRUSTEES MEETING, JULY 31, 2019



# TOPICS TO BE COVERED

- Project Updates
- Capital Improvement Plan

# PROJECT UPDATES

## UPDATED SITE PLAN



EAST PACIFIC HIGHLANDS RANCH SCHOOL MAY 28, 2019 - COMMUNITY PRESENTATION #3



- Del Mar Heights School Rebuild
- Pacific Highlands Ranch School #9
- Summer Work

# PROJECT UPDATE: DEL MAR HEIGHTS SCHOOL REBUILD



- Community Input - Design
- Student Location
  - Review of options
  - Address Community Input



## PROJECT UPDATE: DEL MAR HEIGHTS SCHOOL REBUILD – STUDENT RELOCATION

- Meetings to date:
  - 5/30 – Del Mar Heights School
  - 6/4 – Ocean Air School
  - 6/6 – Del Mar Hills Academy
  - 6/25 – All three schools
- Tentative dates for upcoming Community Meetings:
  - September 12, 2019
  - September 24, 2019

# PROJECT UPDATE: EAST PACIFIC HIGHLANDS RANCH SCHOOL #9



- Appraisal – August
- CEQA (Traffic Study) – August
- Design Stage – September
- Tentative Meeting date: September 23, 2019

# PROJECT UPDATE: SUMMER WORK

- Work at every site
- Major projects:
  - Ashley Falls blacktop
  - Del Mar Hills tenting
  - MLS painting & casework



# CAPITAL IMPROVEMENT PLAN

- Cost Estimate Updates
- Solar Assessment
- Series A, B, C, D Projects

# CAPITAL IMPROVEMENT PLAN - SERIES A

- Del Mar Heights School Rebuild
- Pacific Highlands Ranch School #9
- \$4,000,000 for immediate projects districtwide
  - Ashley Falls, Carmel Del Mar, Del Mar Hills, Ocean Air, Sage Canyon, Sycamore Ridge, & Torrey Hills



## CAPITAL IMPROVEMENT PLAN - SERIES B

- Del Mar Heights School Rebuild
- Pacific Highlands Ranch School #9
- Del Mar Hills Academy Modernization
- Carmel Del Mar School Modernization

## CAPITAL IMPROVEMENT PLAN - SERIES C

- Solar Installation if no Power Purchase Agreement (PPA)
- Play improvements districtwide
  - Ashley Falls, Carmel Del Mar, Del Mar Hills, Ocean Air, Sage Canyon, Sycamore Ridge, & Torrey Hills
- Ashley Falls School modernization
- Sage Canyon School classroom and innovation centers
- Torrey Hills School classroom and innovation centers

## CAPITAL IMPROVEMENT PLAN - SERIES D

- Sage Canyon School structural modernization
- Torrey Hills School structural modernization
- Sycamore Ridge School full modernization
- Ocean Air School full modernization
- Technology infrastructure & front office upgrades districtwide
  - Ashley Falls, Carmel Del Mar, Del Mar Hills, Ocean Air, Sage Canyon, Sycamore Ridge, & Torrey Hills



QUESTIONS?